

ORDINANCE NO. 503

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2026.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2026. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 P.M.: **2026 Preliminary Budget Hearing – October 22, 2025; 2026 Final Budget Hearing – December 9, 2025; 2026 Final Budget Adoption, Town Council Meeting – December 9, 2025**, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2026 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2026.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2026 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2026 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2026 are set forth below and are hereby appropriated for the expenditures at the fund level during the year 2026 as set forth below:

Fund	Estimated Revenues	Estimated Expenditures
Current Expense	403,998	210,315
Current Expense Reserve	136,149	10,000
City Street Fund	176,330	65,200
City Street Reserve	61,152	5,000
Capital Facilities Project	27,140	0
Fire Capital Projects	28,050	3,000
Police Capital Projects	35,100	0

Equipment Capital Fund	41,560	0
Water (Utilities) Fund	650,750	510,167
Water Loan	0	0
Sewer Loan Redemption	843	0
Utilities Reserve	190,200	19,000
Utilities Equipment Resv.	71,200	0
Sewer Loan Reserve	33,193	34,000
Utility Deposits Fund	16,000	16,000
Total All Funds	1,871,665	872,682

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 9, 2025.


 Jarrod Pfaff, Mayor

Attest: 
 DonNell Ellsworth, Clerk-Treasurer

Passed: 12-9-2025

Published: _____

Effective date: _____