

ORDINANCE NO. 500

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, amending Ordinance No. 499-N, thereby revising the Current Expense Fund (001), Current Expense Reserves Fund (002), City Street Fund (101), and Utilities Fund (401) set forth in the 2025 Annual Budget for the Town of Garfield.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. Ordinance No. 499-N, adopting the **2025 Annual Budget** for the Town of Garfield, Washington is hereby amended to include those particular budget revisions set forth in Section 2, below.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate totals (net of transactions between funds) for such funds combined, for the year **2025** are set forth below and are hereby appropriated for expenditure at the fund level during the year **2025** as set forth below:

Fund	Estimated Revenues	Appropriations
Current Expense	375,145	273,810
Current Expense Reserve	126,149	30,000
City Street Fund	1,190,623	1,170,555
City Street Reserve	70,823	5,000
Capital Facilities Project	26,790	0
Fire Capital Projects	25,760	3,000
Police Capital Projects	29,436	0
Equipment Capital Fund	37,152	0
Water (Utilities) Fund	728,008	552,247
Water Loan	0	0
Sewer Loan Redemption	843	0
Utilities Reserve	162,206	19,000
Utilities Equipment Resv	62,436	1,000
Sewer Loan Reserve	33,193	0
Utility Deposits Fund	20,400	15,000
Total All Funds	2,888,964	2,095,612

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on October 22, 2025.



Jarrod Pfaff-Mayor

ATTEST:



DonNeil Ellsworth-Clerk-Treasurer

Passed: 10/22/25

Published: _____

Effective date: _____

Account	Estimated	Actual
General Expense	375,745	375,745
General Reserve	128,149	128,149
City Street Fund	1,190,613	1,190,613
City Street Reserve	70,823	70,823
Capital Facilities Project	26,790	26,790
Fire Capital Projects	25,700	25,700
Police Capital Projects	20,430	20,430
Equipment Capital Fund	37,123	37,123
Water Utilities Fund	720,000	720,000
Water Loan	0	0
Sewer Loan Redemption	843	843
Utilities Reserve	182,206	182,206
Utilities Equipment Resv	1,000	1,000
Sewer Loan Reserve	32,123	32,123
Utility Deposits Fund	20,700	20,700
Total All Funds	2,882,969	2,882,969