

ORDINANCE NO. 499-N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2025.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2025. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 P.M.: 2025 Preliminary Budget Hearing – October 23, 2024; 2025 Final Budget Hearing – December 11, 2024; 2025 Final Budget Adoption, Town Council Meeting – December 11, 2024, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2025 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2025.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2025 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2025 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2025 are set forth below and are hereby appropriated for the expenditures at the fund level during the year 2025 as set forth below:

Fund	Estimated Revenues	Estimated Expenditures
Current Expense	375,145	192,730
Current Expense Reserve	126,149	10,000
City Street Fund	146,485	86,600
City Street Reserve	70,823	5,000
Capital Facilities Project	26,709	0
Fire Capital Projects	25,760	3,000

Police Capital Projects	29,436	0
Equipment Capital Fund	37,152	0
Water (Utilities) Fund	728,008	491,530
Water Loan	0	0
Sewer Loan Redemption	843	0
Utilities Reserve	162,206	19,000
Utilities Equipment Resv.	62,436	0
Sewer Loan Reserve	33,193	0
Utility Deposits Fund	20,400	15,000
Total All Funds	1,718,596	822,860

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 11, 2024.



 Jarrod Pfaff, Mayor

Attest: 

 Donnell Ellsworth, Clerk-Treasurer

Passed: 12/11/2024

Published: _____

Effective date: _____