

ORDINANCE NO. 492-N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2024.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2024. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – October 24, 2023; Preliminary Budget Hearing – October 24, 2023; Final Budget Hearing – December 13, 2023; Final Budget Adoption, Town Council Meeting – December 13, 2023, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2024 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2024.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2024 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2024 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2024 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2024 as set forth below:

	Estimated	
Fund	Revenues	Appropriations
Current Expense	325,550	273,810
Current Expense Reserve	126,149	10,000
City Street Fund	146,105	83,350
City Street Reserve	70,435	5,000
Capital Facilities Project	26,390	0
Fire Capital Projects	20,650	3,000
Police Capital Projects	31,280	0

Equipment Capital Fund	41,000	0
Water (Utilities) Fund	632,050	464,830
Water Loan	0	0
Sewer Loan Redemption	845	0
Utilities Reserve	187,000	19,000
Utilities Equipment Resv	67,090	0
Sewer Loan Reserve	33,300	0
Utility Deposits Fund	9,900	6,900
Total All Funds	1,717,744	865,890

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 13, 2023.



Jarrod Pfaff, Mayor

Attest:



Cody Lord, Clerk-Treasurer

Approved as to form:



Eric Hanson,
Town Attorney

Passed: December 13th, 2023

Published: December 21st, 2023

Effective date: December 26th, 2023