

ORDINANCE NO. 487-N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2023.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2023. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – October 26, 2022; Preliminary Budget Hearing – October 26, 2022; Final Budget Hearing – December 14, 2022; Final Budget Adoption, Town Council Meeting – December 14, 2022, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2023 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2023.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2023 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2023 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2023 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2023 as set forth below:

	Estimated Revenues	Appropriations
Fund		
Current Expense	458,578	374,890
Current Expense Reserve	156,145	30,000
City Street Fund	139,630	86,860
City Street Reserve	70,100	7,500
Capital Facilities Project	26,260	0
Fire Capital Projects	17,587	3,000
Police Capital Projects	26,181	0

Equipment Capital Fund	39,945	3,800
Water (Utilities) Fund	567,415	460,025
Water Loan	4	0
Sewer Loan Redemption	843	0
Utilities Reserve	177,799	36,001
Utilities Equipment Resv	59,220	7,000
Sewer Loan Reserve	33,045	0
Utility Deposits Fund	18,875	5,000
Total All Funds	1,791,627	1,014,076

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 14, 2022.




 Jarrod Pfaff, Mayor

Attest: 

 Cody Lord, Clerk-Treasurer

Approved as to form:



 Eric Hanson,
 Town Attorney

Passed: Dec. 14th, 2022

Published: Dec. 22nd, 2022

Effective date: Dec. 27th, 2022