

ORDINANCE NO. 483-N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2022.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2022. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – October 27, 2021; Preliminary Budget Hearing – October 27, 2021; Final Budget Hearing – December 8, 2021; Final Budget Adoption, Town Council Meeting – December 8, 2021, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2022 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2022.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2022 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2022 Budget, three copies of which are on file in the Office of the Town Clerk.


SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2022 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2022 as set forth below:

Fund	Estimated Revenues	Appropriations
Current Expense	409,400	317,985
Current Expense Reserve	146,149	30,000
City Street Fund	125,330	85,910
City Street Reserve	67,743	5,000
Capital Facilities Project	26,139	0
Fire Capital Projects	14,534	3,000
Police Capital Projects	17,106	0

Equipment Capital Fund	37,778	0
Water (Utilities) Fund	497,909	424,818
Water Loan	35,101	21,279
Sewer Loan Redemption	52,034	51,197
Utilities Reserve	143,494	19,000
Utilities Equipment Resv	50,901	0
Sewer Loan Reserve	58,675	58,000
Utility Deposits Fund	22,626	5,000
Total All Funds	1,704,919	1,021,189

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.


PASSED by the Town Council of the Town of Garfield at its regular meeting on December 8, 2021.



 Jarrod Pfaff, Mayor

Attest: 

 Cody Lord, Clerk-Treasurer

Approved as to form:


 Eric Hanson,
 Town Attorney

Passed: Dec. 8, 2021

Published: Dec. 16th, 2021

Effective date: Dec. 21st, 2021