

ORDINANCE NO. 414N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2012.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2012. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – September 28, 2011; Preliminary Budget Hearing – November 9, 2011; Final Budget Hearing – November 21, 2011; Final Budget Adoption, Town Council Meeting – December 14, 2011, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2012 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2012.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2012 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2012 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2012 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2012 as set forth below:

Fund	Estimated Revenues	Appropriations
Current Expense	217,565	163,841
Current Expense Reserve	32,500	3,000
City Street Fund	128,165	121,965
City Street Reserve	25,050	1,000
Capital Facilities Improve	23,335	0
Fire Equipment Reserve	22,000	3,000
Police Equipment Rsv	18,469	0

Equipment Reserve	36,900	2,000
Park Gazebo/Bandstand	3,377	3,377
Water (Utilities) Fund	424,850	356,890
Water Loan	27,979	22,167
Sewer Loan Redemption	51,445	51,198
Utilities Reserve	217,750	39,000
Utilities Equipment Resv	85,550	15,335
Sewer Loan Reserve	56,585	0
Water Deposits	6,682	925
Total All Funds	1,378,202	783,698

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 14, 2011.

Jarrod Pfaff, Mayor

Attest: _____
Annie Pillers, Clerk-Treasurer

Approved as to form:

Stephen Bishop,
Town Attorney

Passed: _____

Published: _____

Effective date: _____