

ORDINANCE NO. 395N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2011.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2011. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – July 14, 2010; Preliminary Budget Hearing – November 3, 2010; Final Budget Hearing – November 17, 2010; Final Budget Adoption, Town Council Meeting – December 15, 2010, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2011 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2011.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2011 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2011 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2011 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2011 as set forth below:

	Estimated Revenues	Appropriations
Fund		
Current Expense	215,910	160,250
Current Expense Reserve	36,508	6,675
City Street Fund	187,861	181,470
City Street Reserve	37,500	1,000
Capital Facilities Improve	23,550	22,000
Fire Equipment Reserve	14,143	3,000
Police Equipment Rsv	16,649	0

Equipment Reserve	31,500	5,000
Park Gazebo/Bandstand	3,402	3,377
Water (Utilities) Fund	491,925	425,721
Water Loan	28,888	23,038
Sewer Loan Redemption	61,436	61,199
Utilities Reserve	174,350	38,575
Utilities Equipment Resv	97,500	22,000
Sewer Loan Reserve	56,300	0
Water Deposits	5,600	925

Total All Funds	1,483,022	954,230
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SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 15, 2010.

Jarrod Pfaff, Mayor

Attest: _____
Annie Pillers, Clerk-Treasurer

Approved as to form:

Stephen Bishop,
Town Attorney

Passed: _____

Published: _____

Effective date: _____