

ORDINANCE NO. 375N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2010.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2010. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – July 8, 2009; Preliminary Budget Hearing – November 9, 2009; Final Budget Hearing – November 23, 2009; Final Budget Adoption, Town Council Meeting – December 7, 2009 giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2010 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2010.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2010 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2010 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2010 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2010 as set forth below:

	Estimated Revenues	Appropriations
Fund		
Current Expense	199,735	159,426
Current Expense Reserve	28,000	0
City Street Fund	80,100	64,303
City Street Reserve	70,500	0
Library	223	0
Capital Facilities Improve	23,350	22,000
Fire Equipment Reserve	14,500	0

Police Equipment Rsv	15,780	0
Equipment Reserve	36,500	20,000
Park Gazebo/Bandstand	3,411	3,411
Water (Utilities) Fund	528,967	455,875
Water Loan	28,848	23,038
Sewer Loan Redemption	61,487	51,199
Utilities Reserve	230,500	6,000
Sewer Reserve	0	0
Utilities Equipment Resv	98,700	0
Sewer Loan Reserve	56,600	0
Water Deposits	5,300	925
Total All Funds	1,482,501	806,177

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 7, 2009.

Jarrod Pfaff, Mayor

Attest: _____
Annie Pillers, Clerk-Treasurer

Approved as to form:

Stephen Bishop,
Town Attorney

Passed: December 7, 2009

Published: December 17, 2009

Effective date: December 22, 2009