

**ORDINANCE NO. 454N**

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2016.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2016. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – October 28, 2015; Preliminary Budget Hearing – November 18, 2015; Final Budget Hearing – December 2, 2015; Final Budget Adoption, Town Council Meeting – December 2, 2015, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2016 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2016.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2016 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2016 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2016 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2016 as set forth below:

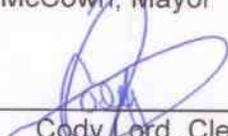
	<b>Estimated Revenues</b>	<b>Appropriations</b>
<b>Fund</b>		
Current Expense	250,940	191,927
Current Expense Reserve	73,000	3,000
City Street Fund	125,150	73,595
City Street Reserve	39,630	1,000
Capital Facilities Project	27,200	0
Fire Capital Projects	26,375	0
Police Capital Projects	22,775	0

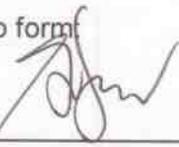
Equipment Capital Fund	47,150	0
Water (Utilities) Fund	422,900	399,016
Water Loan	27,655	20,890
Sewer Loan Redemption	51,436	51,210
Utilities Reserve	92,350	15,000
Utilities Equipment Resv	62,190	13,000
Sewer Loan Reserve	57,640	0
Utility Deposits Fund	12,135	3,000
<b>Total All Funds</b>	<b>1,338,526</b>	<b>771,638</b>

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 2, 2015.

  
 \_\_\_\_\_  
 Ray McCown, Mayor

Attest:   
 \_\_\_\_\_  
 Cody Lord, Clerk-Treasurer

Approved as to form  
  
 \_\_\_\_\_  
 Stephen Bishop,  
 Town Attorney

Passed: 12/2/15  
 Published: 12/10/15'  
 Effective date: 12/15/15'