

ORDINANCE NO. 442N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2014.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2014. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – July 24, 2013; Preliminary Budget Hearing – November 13, 2013; Final Budget Hearing – December 19, 2013; Final Budget Adoption, Town Council Meeting – December 19, 2013, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2014 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2014.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2014 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2014 Budget, three copies of which are on file in the Office of the Town Clerk.

SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2014 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2014 as set forth below:

	Estimated Revenues	Appropriations
Fund		
Current Expense	231,665	163,141
Current Expense Reserve	50,800	3,000
City Street Fund	110,630	66,232
City Street Reserve	35,275	1,000
Capital Facilities Project	30,590	0
Fire Capital Projects	17,100	0
Police Capital Projects	20,570	0

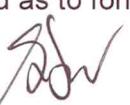
Equipment Capital Fund	39,500	1,500
Water (Utilities) Fund	444,810	368,889
Water Loan	27,579	21,733
Sewer Loan Redemption	51,434	51,198
Utilities Reserve	137,050	22,000
Utilities Equipment Resv	66,721	5,000
Sewer Loan Reserve	57,030	0
Utility Deposits Fund	8,370	925
Total All Funds	1,329,124	704,618

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 19, 2013.


 Jarrod Pfaff, Mayor

Attest: 
 Cody Lord, Clerk-Treasurer

Approved as to form:

 Stephen Bishop,
 Town Attorney

Passed: 12/19/13'

Published: 1/2/14'

Effective date: 1/7/14'